

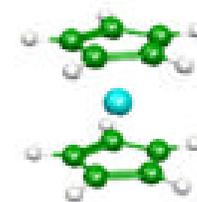
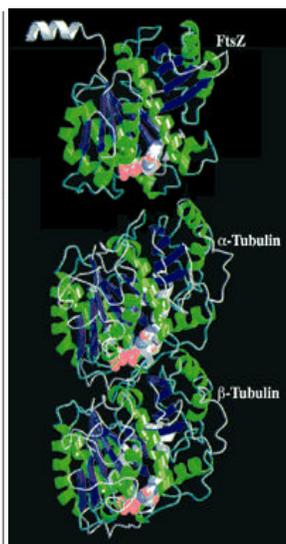
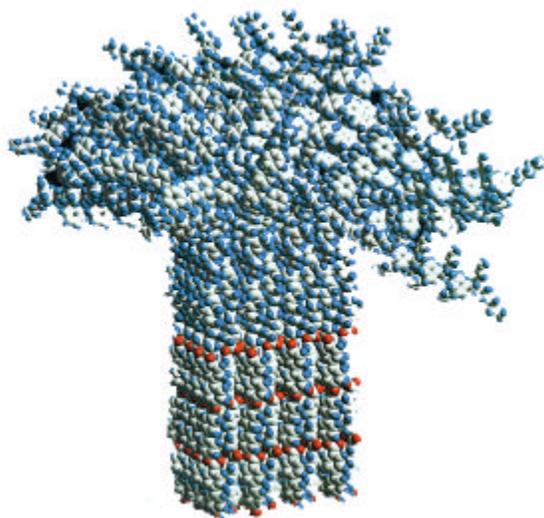


Office of Science

ORNL Pre-Proposal Conference

Dr. James Decker
Deputy Director, Office of Science
U.S. Department of Energy

May 4, 1999

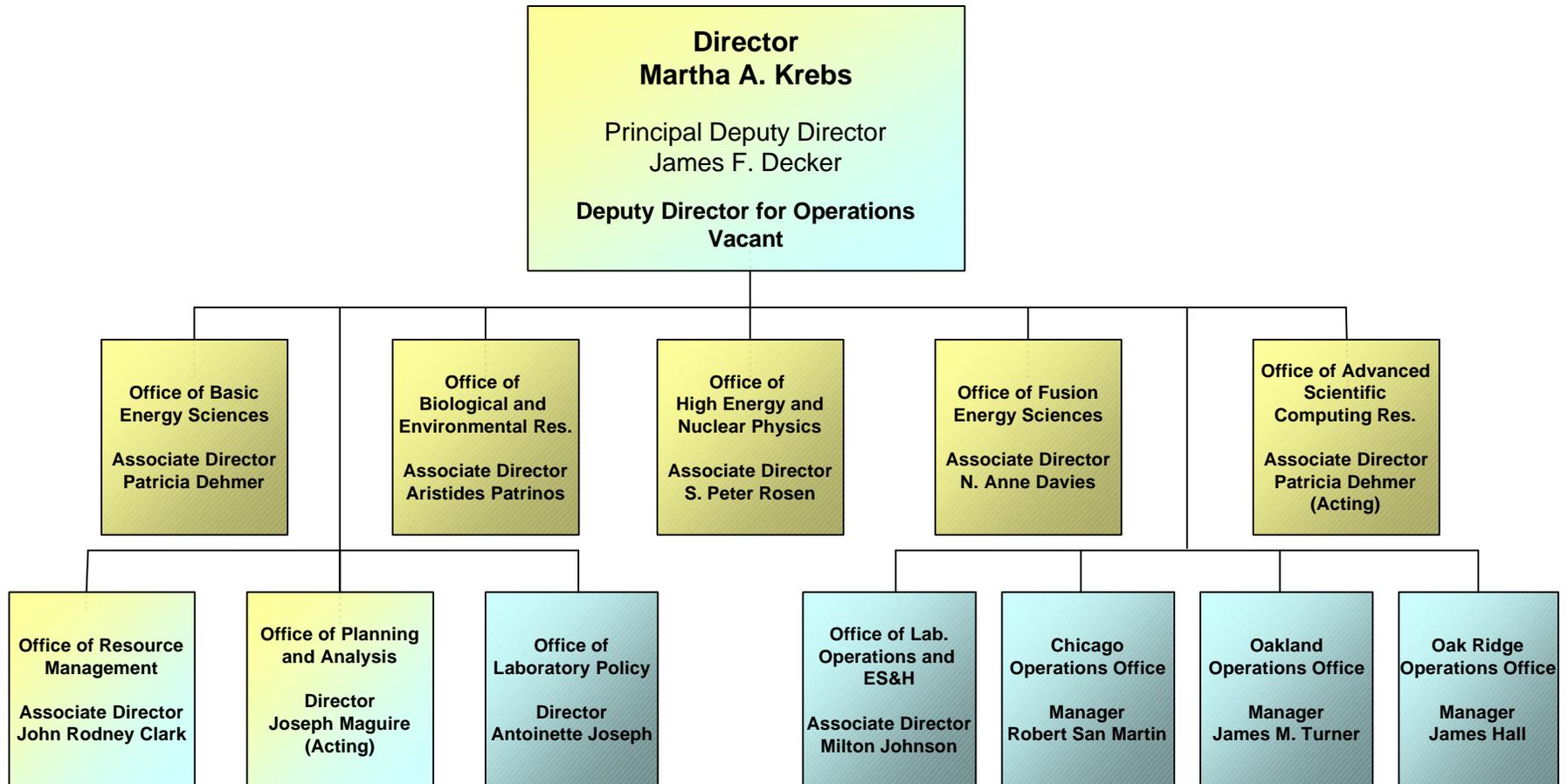


U.S. Department of Energy

Office of Science

- One of the Largest Federal Basic Research Budgets
 - \$2.8 Billion Request for FY 2000
- Supports R&D Across a Broad Spectrum of Scientific Disciplines
- Stewardship Over Civilian Laboratory Complex
 - 5 Multiprogram Laboratories
 - 6 Program Dedicated Laboratories
- Constructs and Operates World-Class Scientific Research User Facilities
- Lead Principle Secretarial Officer (PSO) for three DOE Operations Offices

Office of Science *Organization*



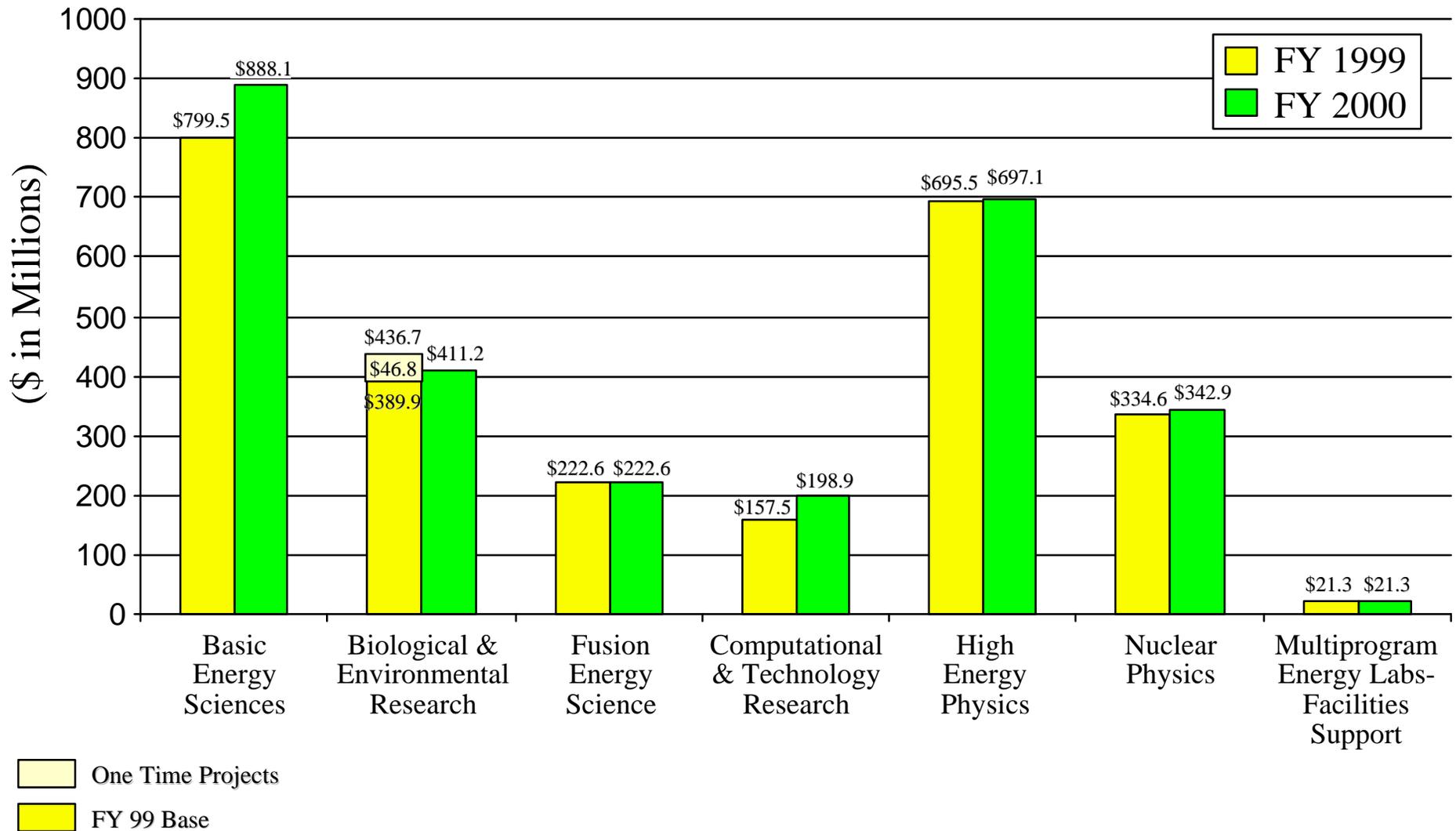
Office of Science Responsibilities for Oak Ridge National Laboratory (ORNL)

- Programs
 - Principle source of research funds
 - Base support for user facilities
 - Quality of science
- Operations
 - Oak ridge operations office
 - Landlord
 - Health and well-being
 - Infrastructure

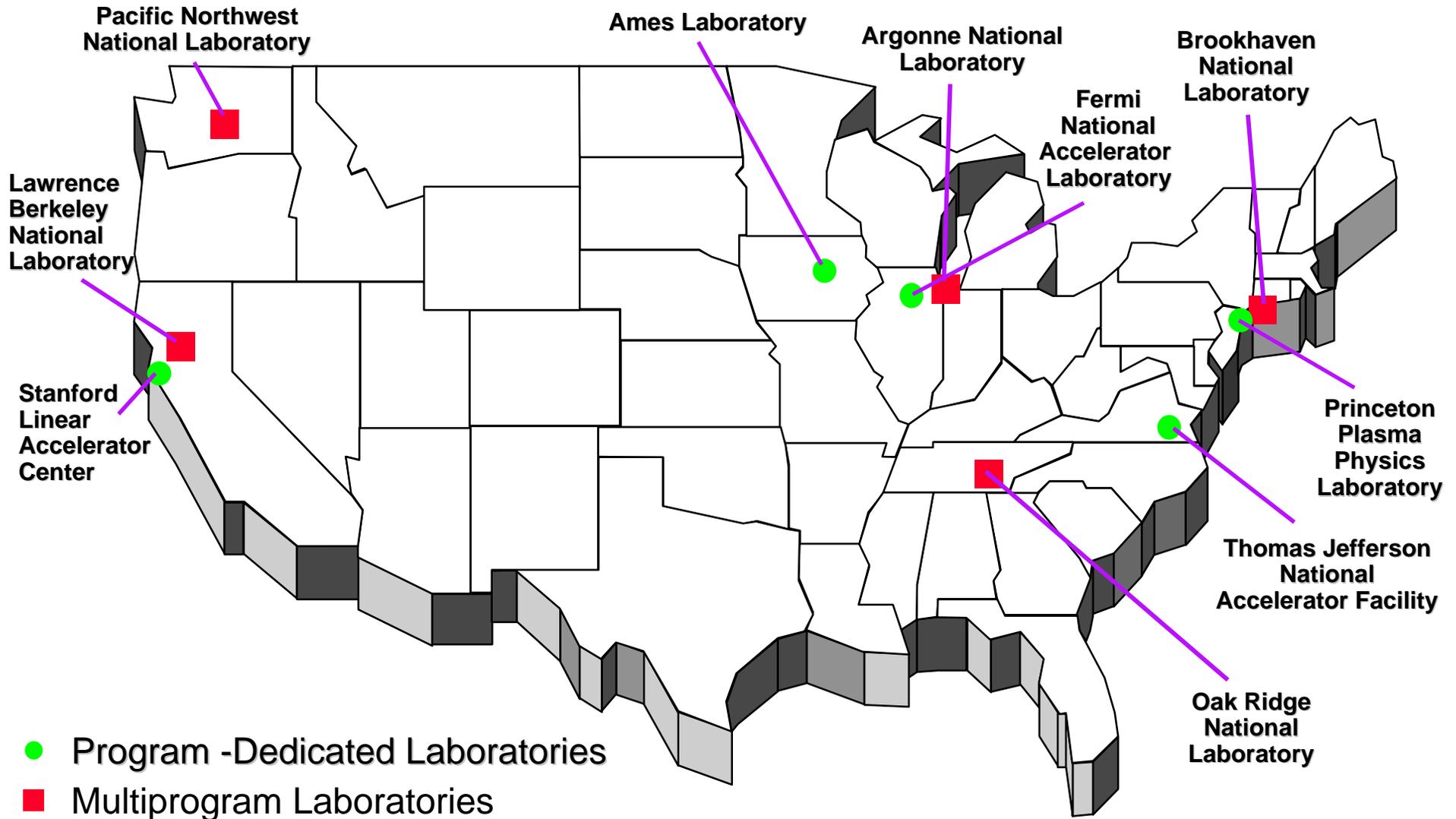
United States Department of Energy

Office of Science

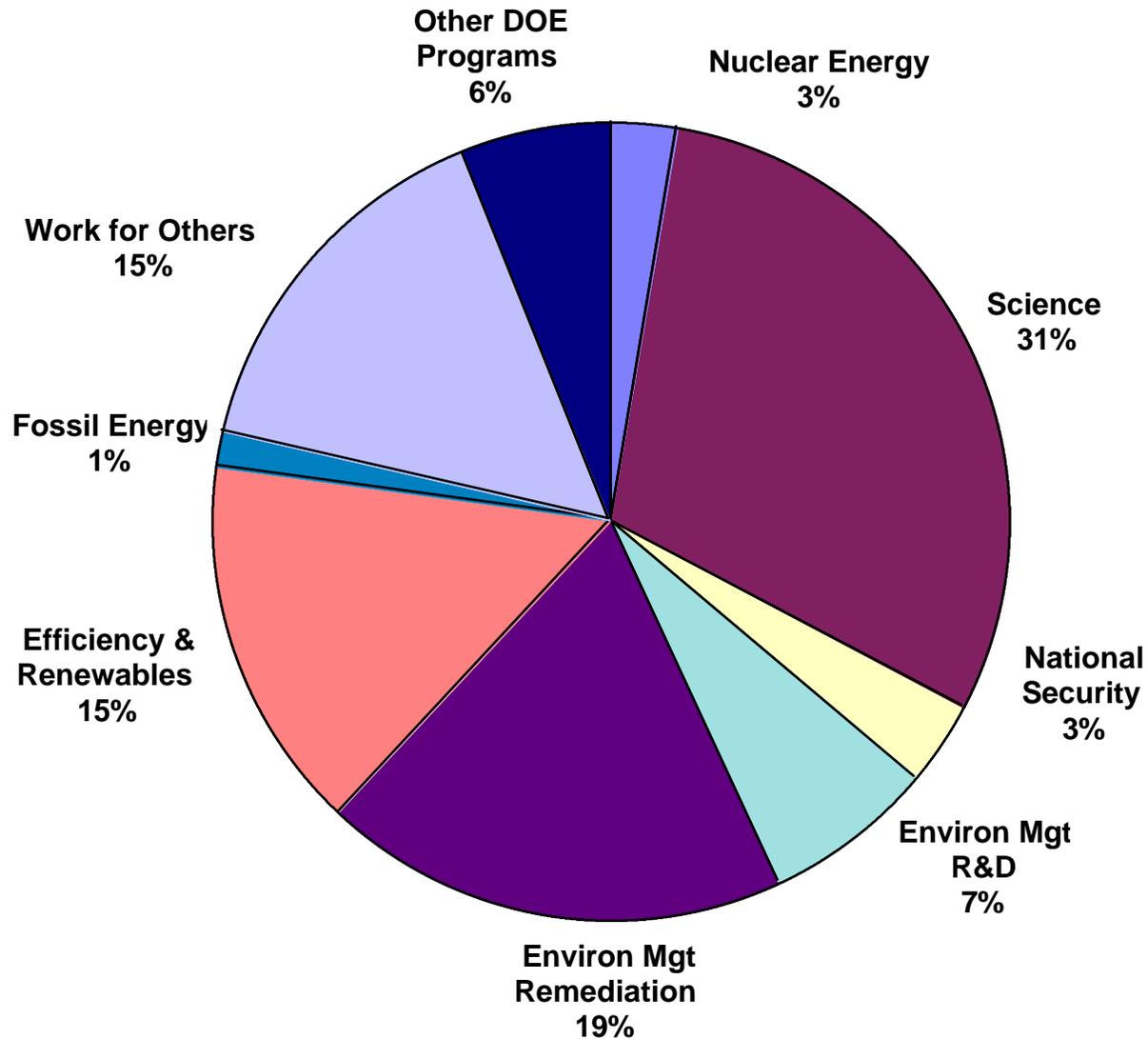
FY 2000 Congressional Budget Request



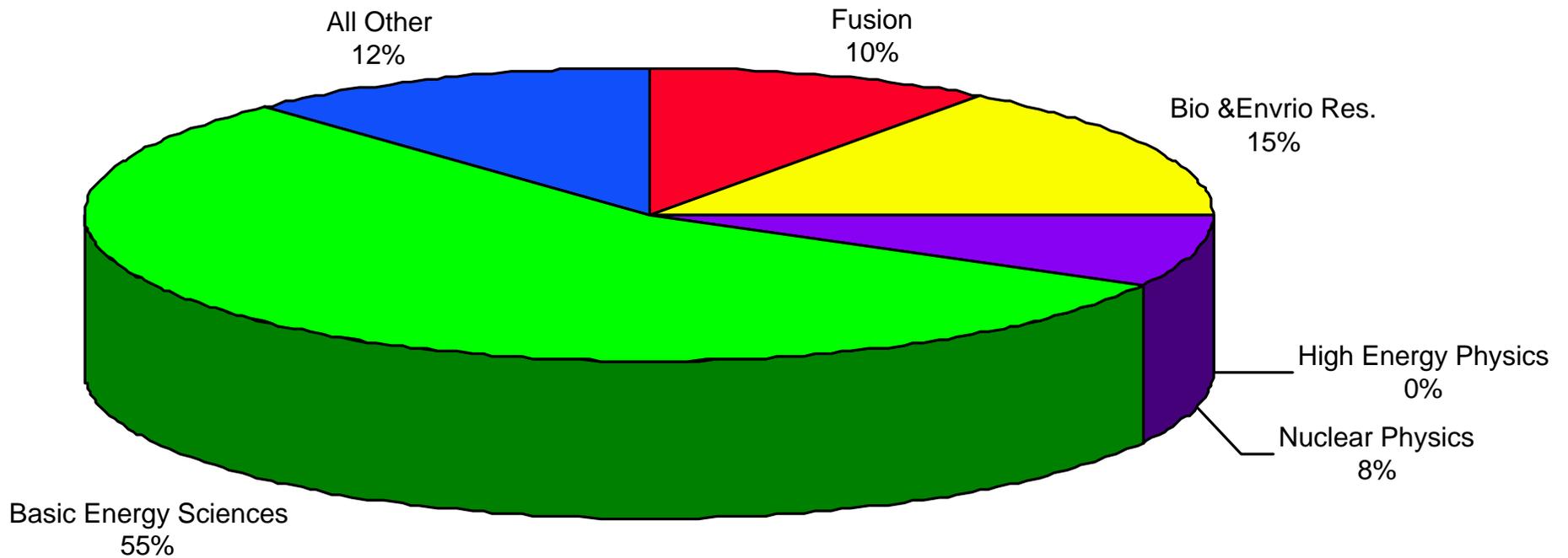
Office of Science Laboratories



Percentage of FY 1998 Operating Funding Oak Ridge National Laboratory



Percentage of FY 1998 Operating Funding Oak Ridge National Laboratory



Office of Science



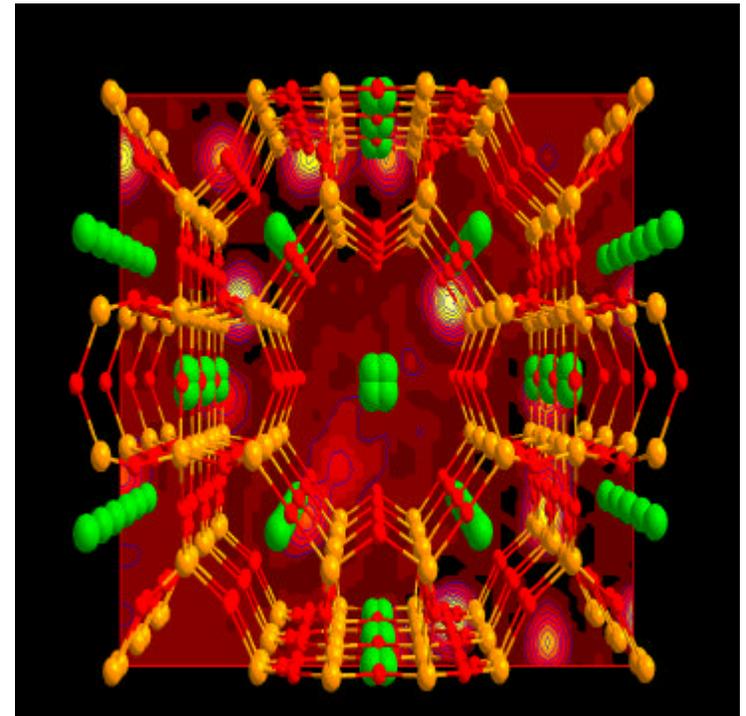
- Scientific Quality and Relevance
 - Peer Review (*for Quality*)
 - *Relevance to DOE Mission*
- Long -Term Commitment
 - Stable support for research efforts despite shifting budget cycle

ORNL User Facilities

- Atomic Physics EN Tandem Van de Graff Accelerator
- Bioprocessing Research & Development Center
- Buildings Technology Center
- Californium User Facility
- Computational Center for Industrial Innovation
- High Flux Isotope Reactor
- High Temperature Materials Laboratory
- Hollifield Radioactive Ion Beam Facility
- Metals Processing Laboratory
- Metrology Research & Development Laboratories
- Mouse Genetics Research Facility
- National Environmental Research Park
- Oak Ridge Centers for Manufacturing Technology
- Oak Ridge Electron Linear Accelerator
- Shared Research Equipment Program
- Surface Modification and Characterization Research Facility

The Spallation Neutron Source

- First U.S. world-class neutron source in over 30 years
 - Total Project Cost \$1.36 billion
 - FY 2000 - \$214 million
- Neutrons provide unique information to improve the materials we use every day - *fibers, plastics, catalysts & drugs; stronger, lighter materials; more efficient motors & magnets*
- World's most powerful source
 - 1000-2000 users
 - Physical, Chemical, Materials, Biological, Medical Sciences



Integration of Operational and Science Goals

- Operational areas do not exist in a vacuum and cannot be separated from the work of scientific research
- Operational excellence supports excellent science
 - Safety
 - Environment
 - Security
 - Business Practices

Office of Science Values



- Experience In Managing Basic & Applied R&d
 - Commitment To Maintaining Quality Of Science
 - Ability To Attract Best Scientists
 - Maintain Science Culture
- Experience In Managing Construction Of Large Scientific Facilities
- Experience In Operating User Facilities
- Safe And Environmentally Sound Operations
- Efficient Operation To Maximize Research Dollars
- Good Community Relations